SAMPLE BUDGET

The following sample budget is fictitious and in no way represents any existing grantee's budget. It is designed as a two-year budget and is only suggestive in its scope. Quoted amounts do not reflect actual values for the various line items. The important part of this page is to show a suggestive format in which the budget may be presented on an application. The maximum amount of a White-Levy Program grant which may be awarded to any grantee is $30,000 per year. Of course, a lesser amount of money may be requested for other projects. The maximum amount does not have to be requested for any particular project.

Year 1 (2012 - 2013) total requested: $29,365

I. Office Costs, Supplies and Laboratory Fees:
A. 3 LandSat Mapper Images $900
B. 10 Carbon14 Samples $1,250
C. 200 Black and White Prints for Ceramic Study $480
D. Drafting Supplies and Photocopying $600
E. Telephone/Fax $400
TOTAL $3,630

II. Computer Supplies:
A. 10 Zip Drive Cartridges $150
B. External Zip Drive $140
C. Adobe Illustrator and Photoshop $990
TOTAL $1290

III. Photo Mechanical Transfer, Scanning Costs:
A. Reduction of 50 Figures on PMTs $800
B. Scans of 150 Pots and Objects $2,000
C. Scans of 84 Plans and Section Drawings $1,680
D. Scans of 425 Pot Figures for CD-ROM $2,430
TOTAL $9,910

IV. Consultant Fees:
A. GIS Mapping and Analysis $1,300
B. Palynologist $1,000
TOTAL $2,100

V. Travel:
A. Round Trip Airfare Boston to Athens, Greece $1,000
B. 2 nights Lodging at Hotel $350
C. 4 Day Car Rental $300
D. Meals $395
TOTAL $2,045

VI. Salaries:
A. Scientific Illustrator $2,365
B. Draftsperson $2,075
C. Geologist $1,850
TOTAL $6,290

Year 2 (2013 - 2014) total requested: $29,625

I. Office Costs, Supplies and Laboratory Fees:
A. 3 LandSat Mapper Images $1,000
B. 10 Carbon14 Samples $1,500
C. 200 Black and White Prints for Ceramic Study $500
D. Drafting Supplies and Photocopying $700
E. Telephone/Fax $500
TOTAL $4,200

II. Computer Supplies:
A. 10 Zip Drive Cartridges $150
TOTAL $150

III. Photo Mechanical Transfer, Scanning Costs:
A. Reduction of 50 Figures on PMTs $800
B. Scans of 150 Pots and Objects $2,000
C. Scans of 84 Plans and Section Drawings $1,680
D. Scans of 425 Pot Figures for CD-ROM $4,430
TOTAL $8,910

IV. Consultant Fees:
A. GIS Mapping and Analysis $1,500
B. Palynologist $1,000
TOTAL $2,500

V. Travel:
A. Round Trip Airfare Boston to New York City $450
B. Ground Transportation $100
C. 3 Days Accommodations $450
D. Meals $165
TOTAL $1,165
### VI. Salaries:

A. Scientific Illustrator  
   $4,000

B. Draftsperson  
   $3,615

C. Geologist  
   $5,095

**TOTAL**  
$12,710